

Beeld structureel begrotingssaldo



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	2022	2023	2024	2025
Lasten				
Totaal lasten (excl. Toevoegingen reserves)	97.642.267	98.366.621	98.885.256	98.547.056
Subtotaal lasten (excl. Reserves)	97.642.267	98.366.621	98.885.256	98.547.056
Totaal toevoegingen reserves	1.146.584	1.204.863	1.071.173	1.130.305
Subtotaal mutaties toevoegingen	1.146.584	1.204.863	1.071.173	1.130.305
Totaal lasten in begroting (incl. mut. reserves)	98.788.851	99.571.484	99.956.429	99.677.361

Baten				
Totaal baten (excl. Onttrekkingen reserves)	97.404.966	96.389.890	95.285.030	94.864.494
Subtotaal baten (excl. Reserves)	97.404.966	96.389.890	95.285.030	94.864.494
Totaal onttrekkingen reserves	3.487.278	1.376.205	1.405.917	1.413.638
Subtotaal mutaties onttrekkingen	3.487.278	1.376.205	1.405.917	1.413.638
Totaal baten in begroting (incl. mut. reserves)	100.892.244	97.766.095	96.690.947	96.278.132

Totaal saldo na bestemming	2.103.393	-1.805.389	-3.265.482	-3.399.229
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Incidentele baten	0	0	0	0
Incidentele lasten	2.429.113	179.455	5.762	0
Incidentele onttrekkingen aan de reserves	2.351.950	89.500	0	0
Incidentele toevoegingen aan de reserves	0	0	0	0

Incidenteel saldo	-77.163	-89.955	-5.762	0
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Structureel saldo	2.180.556	-1.715.434	-3.259.720	-3.399.229
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